Trinity Episcopal Church 2018 Annual Report



JANUARY 2019

9325 West Street, Manassas, Virginia 20110 (703) 368-4231

The Rev. Stuart E. Schadt, Rector
The Rev. Vinnie Lainson, Rector Emerita
The Rev. Jim Hughes, Priest Associate
The Rev. Linnea Turner, Priest Associate
trinityepiscopalchurch.org

STAFF

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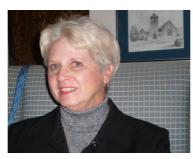
















TRINITY EPISCOPAL CHURCH ANNUAL MEETING AGENDA JANUARY 13, 2019

Opening Prayer

Introduction of Vestry

Class of 2019 Class of 2020 **Class of 2021** Paul Anderson Pam Cribbs Suzanne deForest Don Cline Anne Henry Jack McCracken Liz Lewis Jane Van de Vaarst Jerry Pankey Nikki Raquedan Angie Mendez Jeff Schneider (filling incomplete term) Peter Trapp Wes Shank

Report of the Nominating Committee

Introduction of Nominees:

Terri Anderson Sandy Crow Mike Guidotti Brenda Randall Nikki Raquedan

We appreciate these people allowing their names to be placed in nomination.

Nominations from the Floor

Election

Rector's Report

Presentation of the Budget

Open Floor

Announcements

Closing Prayer

Rules of Election:

Election to the Vestry is by simple majority (50% of ballots cast plus one). If it is necessary to have additional ballots, those people who are elected on previous ballots are removed from the running. The slate is also reduced to no more than two nominees per position by removing those people who received the least number of votes.

When one of the positions being filled is a partial term, this position is determined by drawing lots among all those elected. This is done following the Annual Meeting. Vestry members filling a one year term are eligible to run again for a three year term. Vestry members filling a two year term are not eligible to run again until they have been off the Vestry for two years.

FROM THE PARISH REGISTER

	2015	2016	2017	2018
BAPTISMS	14	22	14	17
CONFIRMATION	19	19	11	12
RECEPTIONS				
MARRIAGES	6	9	6	3
FUNERALS	5	5	4	7
AVERAGE	272	241	237	226
SUNDAY				
ATENDANCE				
PLEDGING	201	191	176	164
UNITS				
FOR THE NEXT				
YEAR				

Trinity Episcopal Church's Mission Statement

We welcome all in the celebration.

Celebrating the experience of God's love, Celebrating the diversity of humanity, Celebrating life's blessing. Celebrating life eternal.

The Mission and Ministry of Trinity Church Is Only Possible Because of Your Pledge Offerings

Trinity Episcopal Church, Manassas, Virginia 2019 Approved Budget

	2017	Approveu
Budget Field	2018 actual	2019 bud
Pledges	452,878	450000
Plate Offerings	12,114	12000
Investments		
Income Growth	3,750	
Thornton Trust	11,000	12000
Special Offerings	6,680	
Other	2,889	5000
Food Ministry	7,496	8000
Coffee Hour	2,616	4000
	· · · · · · · · · · · · · · · · · · ·	
Income Total	499,424	491000
Outrooch Evnences		
Outreach Expenses	27 200	20000
6101 · Diocesan Pledge 6104 · Rect. Disc. Fund	37,200	26000
6104 · Rect. Disc. Fund 6105 · Rect. Emer. Disc. Fund	900	900
	975	900
6106 convention	1,325	700
6107 Food Ministry	6,586	8000
6150 · General Outreach	1,559	2000
	48,546	38500
Salaries		
6201 · Salaries - Clergy	62,570	101568
6202 - Housing/Utility	47,196	48140
6203 · Bus/Travel Allowances	3,600	3600
6204 · Self Employment		
Taxes	16,756	17091
6205 · Pension	21,206	23184
6206 · Life & Health	40 200	10000
Insurance	18,389	19000
6207 · Continuing Education	0	1400
6221 · FICA/Taxes - Staff	9,567	10006
6222 · Salaries - Staff	125,447	126803
6223 - Childcare - Staff	2,288	4000
6225 Health Insurance	8,110	10000
6226 Lay Pension	0	2229
	315,131	367021
Ministries		
6331 · Christian Ed (Adult)	0	250
6332 - Sunday School		
(Children)	2,067	2000
6335 · Vacation Bible School	629	1000
6336 · Youth Group	822	2775
6339 · Acolytes	59	400
6341 · Altar Supplies	1,364	1500

6351 - Music 6352 - Instrument	1,404	1600
Maintenance	1,958	3300
6375 Other programs	1,497	2000
6377 Receptions	70	350
6379 Kitchen Supplies	3,821	3500
6380 Coffee Hour	3,540	4000
	17,232	22675
Bldg	,	
6401 · Utilities	24,546	26000
6402 · Telephone	4,482	4140
6403 · Insurance	16,575	16000
6404 · Repairs/Maintenance	40,875	12000
Cleaning Service		15600
6409 Real Estate Taxes	455	350
	86,934	74090
Office expenses		
6502 · Equipment/Service	7 700	0000
Maint.	7,792	8000 1700
6503 · Postage 6504 · Office Supplies	1,530 3,669	5000
• • • • • • • • • • • • • • • • • • • •	•	
6505 - Computer Supplies	3,032	2800
	16,024	17500
6601 - Annual Audit	0	3620
6605 - Bank Charges	4,167	3500
6603 - Other	13,845	5000
	•	
Total Miscellaneous	18,012	12120
Total Budget	501,880	531,906

Other Outreach:

Guatemala Orphanage: \$2000.00 21 Thanksgiving Baskets 102 Un-Trim a Tree Gifts

16 College Care Packages
50 Back to Basics Winter Wardrobes

435 Dinner Bags

1180 Lunches

Numerous Winter Coats, Gloves, Hats

2018 Special Event: Vinnie's Twentieth Anniversary

On October 21, we celebrated Vinnie's twenty years of ministry here at Trinity. She came as a seminarian in 1998 and was ordained as deacon and then a priest here at Trinity. Vinnie and Stuart did their first joint sermon on that Sunday, sharing some of the challenges and learnings

that come from working together. It was also the first service we livestreamed on Facebook.











Betsy Harlow did a wonderful tribute recalling high points of Vinnie's time with us. Special guests included all three of her sons and their wives along with Worth, Vivian, Henry, Hall and Wells, her grandchildren.

WORSHIP SCHEDULE

SUNDAY MORNING

7:30 AM *Holy Eucharist/sermon/no music:* If you are looking for a quiet start on Sunday morning or you simply like to get a jump on the day, this worship experience might be the one for you. **Mark tells us,** "I enjoy the quiet of the morning in this service and still get to have the coffee and bagels in the parish hall!"



8:30 AM *Holy Eucharist/music/choir/sermon:* Maybe you are feeling a need to worship with young and old alike or the need for music and laughter, this time of worship has it all. **Bryan says,** "I LOVE the 8:30 worship...I get a choir, music, sermon, the whole shebang and I have the whole rest of the day ahead of me!"

9:45 AM Education Hour for All Ages (Adults & Children)

9:45 AM *Holy Eucharist/sermon/music:* Just as the sun is really beginning to pour through the back window, we gather for a quieter time of worship. We are blessed with amazing piano accompaniment for our singing. **Alicia says,** "Church is 45 minutes long, I get to sing, I get a fun sermon, I get communion...what more could I want?":-))

11:00 AM *Holy Eucharist/sermon/music/choir:* Following coffee and education time, we gather to worship, welcoming every age group. We find ourselves praying, laughing, singing and enjoying the sermons! **Rob & Jenn say,** "Sunday is our morning to sleep in, have a double latte, read the news and we are still not late for a great morning at Trinity!"

MIDWEEK WORSHIP

Wednesdays 12 Noon *Holy Eucharist/Healing*: Every Wednesday we celebrate communion and have a simple time of worship. There are a few words to open the worship, the readings are followed by a time of silence and prayers, and then we share in the Body and Blood of Christ. Those who choose can receive anointing for healing.

HOME COMMUNIONS

The clergy and our lay Eucharistic ministers have done over 70 home communions in 2018. If you or someone in your family is unable to attend Sunday worship and would like home communion, please contact the office.

Children and Youth Ministries

Our Christian Education Program emphasizes making learning fun. Teachers and students learn from each other as well as learning the stories that make our faith. Some of the events we celebrated during this year:

JANUARY – Epiphany and the Wise Men

FEBRUARY - Pancake Breakfast, Ash Wednesday

MARCH -Scout Sunday, Bishop Visit, Palm Sunday

APRIL -Easter, Easter Egg Hunt, Youth Sunday, First Eucharist, Visit to Sacristy,

MAY - End-of-Year Breakfast

JUNE – Make It Better Camp

JULY - Vacation Bible School

SEPTEMBER - Back to Sunday School

OCTOBER - Burrito Sunday, Trunk or Treat & Fun House, Costume Sunday

NOVEMBER - Altar of Hope baskets, Advent Wreath Making

DECEMBER – Advent, Christmas Party







Youth Group and Acolytes

The Youth Groups and Acolytes at Trinity Church had an active role in the life and work of the parish during 2018. Our Middle and High School student participation comes mainly in three areas: Christian formation, fellowship, and service to God and neighbor.

On Sunday mornings, our youth assemble in The Lounge for group discussion based on the readings of the day as well as current events. Anne Henry, Nikki Raquedan, and Tammie Arnold lead our youth in fun and creative lessons that engage our youth in thinking about their world and their faith.

They use multimedia and various activities in their lesson plans. These discussions give the youth confidence to explore their faith and share their perspectives with one another (as well as providing insight to their teachers). We have set up social media platforms specific to the youth so that they can better share their expanding vision with their peers.



Fellowship at Trinity is a vital part of our parish life. Our Youth Groups have grown together in faith and fellowship by meeting two or three times a month. They have enjoyed going on a scavenger hunt through Old Town Manassas, ice-skating, movie and game nights and trips to Sky Zone and to play mini-golf. They hosted their Annual "Charlie Brown Thanksgiving" by preparing a feast made by the youth themselves. We are lucky to have many of our youth group events chaperoned and supported by Rachel Strohman and our parents.

Service is an integral part of our youth program. Many of the youth serve as acolytes at 8:30am and 11:00am worship, and eagerly serve extra duty during Christmas Eve, Holy Week and Easter. The senior acolytes work with the younger acolytes and even preach during Youth Sunday (Thank you, acolytes!)

Our youth provide service to our church and its ministries in many ways – by helping to sort food and assemble Altar of Hope baskets; by assembling care packages to send to Trinity members away at college and by cooking breakfast for our Burrito Sunday mission fundraisers. The youth also provided leadership to the younger children during Vacation Bible School as well as assisting the teachers during various Sunday School parties.

Summer Camps

Trinity hosts two camps during the summer – Make It Better Camp (for middle schoolers) and Vacation Bible School for elementary students.

Make It Better 2018

This year at MIB camp:

- We sponsored a school supply drive, providing basic Back-to-School supplies to needy families/students.
- We talked about finding the hero within
- We picked up trash along a street in Manassas and visited a civil war fort
- And we ended the week in Stuart's pool.







Vacation Bible School (VBS) 2018









Music Ministries

The Music Program at Trinity Church enjoyed a great year! The **Trinity Singers** and **Chancel Choir** are comprised of adults who are committed to the 8:30 and 11:00 worship services, respectively. Each Sunday we come together and learn different styles of music ranging from the beginnings of the Anglican Church to today. Some days we sing in parts, some we all sing the same line. The **Trinity Singers** rehearse at 7:30 am and sing at the 8:30 worship. The **Chancel Choir** rehearses at 10:00 am and sings at the 11:00 worship.



The Handbell Choir rang six times during 2018. The Handbell Choir rehearses at 7:00 pm on Thursday nights.

We are always looking for new members and there are no requirements besides a hunger for music making and being able to commit to our rehearsals. Please give the music program a try! Meet the wonderful people who already have a commitment to the program and make music to the Glory of God. *Solis Deo Gloria!*

Eric Dombrowski, Director of Music eric@trinityepiscopalchurch.org

Gail Sander, Director, Handbell Choir handbells@trinityepiscopalchurch.org

Beyond Our Doors

"What we do with our hands once our hearts have been moved." This simple, yet profound expression of mission is the foundation for the work of outreach carried out by the whole community of Trinity church. A parish wide effort, Trinity's members have a heart to reach deeply into their time, talent and pockets to help others, both at home and away.

We see that one step of faith, a small whisper, has grown into a refreshing wind. We all continue to pray that God's plan for the people at Trinity, in Manassas and throughout the world is sustained until Christ's return among us.

Parishioners of all ages can make a difference as individuals, families and community. We step up to the plate to feed the hungry daily lunches and groceries for families; donate coats for those who are cold; strive to be good stewards of environmental resources by reducing energy consumption, reusing supplies and recycling when possible; make it better for our neighbors and equip the people of Trinity Episcopal Church to go out from this place to seek and serve Christ in everyone we meet. And that's just the beginning.

Altar of Hope

Twenty-one families were truly thankful this Thanksgiving as Trinity collected and delivered "the works," from turkey and stuffing to cranberry sauce and dessert. It is truly a blessing to see our Trinity family help so many families in our community who would otherwise do without.



Un-Trim-A-Tree

The spirit of Christmas is truly alive and well at Trinity! Through the generous donations of our members, we helped 42 children experience the hope and joy of the Christmas season. Our office overflowed with gifts of clothes, toys and bicycles. We also provided 20 homebound senior citizens with baskets of goodies and necessities. The joy that our members found in giving is truly the spirit of Christmas at work. This annual ministry always exceeds our goals and everyone is blessed by helping Santa!

Boxes of Basics

Boxes of Basics is a brand-new non-profit organization that provides seasonal wardrobes for children who need them. Trinity members provided over 50 boxes of clothing and other necessities.

Operation Warm Hugs

Trinity has become known for providing essential warmth by generously offering heavy coats, hats and scarves for the cold winter months. Gently used and new outerwear came into our closets and out again just as fast. By surrounding those in need with warmth and protection from the elements, we live out Jesus's command to "love our neighbor as we love ourselves." We are very grateful to have coats and gloves to help keep people warm.



Food Pantry

Trinity has long had a food pantry to provide on the go food for people who are hungry and groceries for people who have no ability to cook, limited ability to cook and full access to a kitchen. Additionally, Trinity sends groceries to Haymarket Regional Food Pantry from our Sunday morning ingathering baskets. This very effective ministry is headed by Lisa Wells, along with Pete Trapp, and a crew of about 15 helpers, through the generosity of Trinity members. This year we added a new outdoor food pantry, to be available 24/7.

Inside Our Doors

Your Generous Donations

The generous donations of time and money made possible a couple improvements to our property. The renovation of our kitchen is largely completed and the renovation of the Parish Hall is in process.

Lay Pastoral Ministry

A huge shout out to the *Lay Pastoral Ministry Teams*! Headed by **Betsy Harlow**, these faithful teams send out love and greetings, prayers of healing and Happy Birthdays to our whole community! With each card, the love for each other is gently given and even more warmly received. Thank you, Betsy and Teams....your ministry reaches farther and deeper than we will ever know! To be remembered on your birthday feels like love; to get a call when you aren't well, feels like support; to wrap a hand knit shawl around weak shoulders, made by loving hands right here, infused with prayers just for you...well, that feels like love and support. And maybe even a miracle! We do all of this and more.

Reception To Follow Team

Betsy Harlow also heads up the Reception to Follow Team. These eager entertainers have been graciously serving up receptions here at Trinity for many years and go largely unsung – except during the fabulous receptions they put on where everyone can be heard exclaiming how wonderful the food is! This past year they provided the reception for confirmation, several funerals, and after Lessons & Carols. They are always delighted to add new members. If you hear laughter from the kitchen, you will know it's them!

Sunday Morning Adult Forum

Christian education for adults has a prominent place in the life of Trinity every Sunday morning during the education hour. The Adult Forum meeting in the parish hall at 9:45 offers a variety of topics throughout the year.

Greeters

The ministry of Trinity Greeters is to meet and greet the members and visitors as they enter the church for worship. Trinity embraces the ministry of radical welcome, remembering that each one of us has been a stranger walking into a new church! We have greeters at the Florida Room door and the Bell Tower entrance. We encourage everyone to wear nametags each Sunday. The nametags are found in the Florida Room and in the back of the sanctuary – we all simply write our names on labels and put them on. This is a very important ministry and a great way to meet members and visitors attending all services at Trinity. If you are interested in serving as a greeter, please contact the church office.

<u>Ushers</u>

Finding a welcoming face and voice is *often the essential difference* for someone who is looking for community, acceptance and friendship on Sunday morning. Ushers contribute to our worship by greeting people, distributing bulletins, providing guidance in seating, taking the offering collection, giving direction to the communion rail, being available for assistance after the service, helping to straighten up the Church after worship and other duties as assigned. It is our hope that you will feel this job is yours and that creating an atmosphere of radical welcome is your specialty! Everyone matters, each person counts, every smile warms a heart. We welcome volunteers to help us in this important ministry. Contact the church office if you are interested in joining this ministry.

Lay Readers and Prayer Leaders

Lay Readers assist in our worship by reading the lessons, leading the psalm and leading the Prayers of the People. Prayers leaders simply lead the prayers printed in the service bulletin. If you are interested in either of these ministries, please contact the church office.

Chalice Bearers

The Chalice Bearers assist at the Holy Eucharist by administering the chalice at communion. The Chalice Bearers are also responsible for making sure the Lay Readers are present and for filling in for the Lay Readers if necessary. If you feel you may have a call to this ministry, please speak with Stuart or Vinnie.

Flower Guild

The Flower Guild has twelve active members on four teams, who are assigned weekly duties on a rotating basis.

The purpose of this Guild is to decorate the church, Narthex and/or parts of the church for Sunday services and special occasions/ celebrations held during the church year. Flowers and foliage are obtained from florists, gardens of members, friends and other parishioners. To collect funds for the purchase of flowers, weekly memorials/thanksgivings are given "to the glory of God in loving memory" by parishioners. A fee of \$50 is charged to the family making the memorial. These memorials are printed in the weekly bulletin and read during the Sunday services. To purchase

bulletin and read during the Sunday services. To purchase
Poinsettias and Lilies to use for Christmas and Easter decoration, a smaller fee is charged (\$15).

Two co-chairmen have handled the bookwork for this Guild; Barbara Breeden retired at the end of the year. The chairman, Mary Delia Stokely, pays the bills and makes the deposits, keeping the checkbook. Our new memorial committee (Lisa Harlow and Sheron Seraydarian) will send out the bills, notices, and keep the yearly memorial calendar, pick up mail and handle other administrative work. Anyone interested in joining this rewarding Guild, please contact Mary Delia Stokely (703-368-1424).

Altar Guild

The Altar Guild is entrusted with the privilege of preparing the chancel and its furnishings for corporate worship. Our goal is to be sure the worship space is kept beautiful and in good order. We prepare vessels, elements, linens and paraments used in the liturgy. These things are done both to glorify God and to provide a setting enabling the congregation to worship in a meaningful way.

Our members are divided into four groups. Each group serves for one week every fourth week. Each group has a group captain primarily responsible for communication. Each group is responsible for services during their weeks' duty, including regular Sunday services, weddings,



funerals, and special services. We would love to have some new members. Please contact Mary Robertson, chairman (703-754-2726) or any Altar Guild member if you would like to be a part of this special ministry.

Coffee, Conversation & Bible Talk

This group reads a variety of Books of the bible. They meet from 9:45 -11 a.m. on Tuesdays. Please feel free to drop in and enjoy fellowship and study with us! This is not your grandmother's bible circle!

Brotherhood of St. Andrew

The Brotherhood of St. Andrew is a men's organization started over 110 years ago in Chicago. The purpose of the brotherhood is the spread of Christ's word to men and youth throughout the world.

Our ministry work is on both a personal and group level. The principals of prayer, scriptural studies, and service are the foundation on which our ministry work is built. The brotherhood is open to all Christian men who are at least 18 years of age.

We meet here at Trinity every Saturday morning at 8:00am sharp. Some members arrive a little early to catch up on the week with others around the coffeepot. We begin our meetings with a hearty breakfast followed by scripture study and discussion. We are not a group of theologians or philosophers,



just regular guys looking to expand our faith, our knowledge, and share our support for one another. The focus of our discussions is to see how the gospel relates to our own lives, our responsibilities as people of faith, and how we can apply Christ's teachings in our day-to-day lives. Both the cooking and devotions are led on a rotating volunteer basis. Our meetings end at 9:00am sharp so that those who have a full day planned can get started early. Our meeting size generally hovers around 15, and our membership is close to 25. Some of us attend often, while others whenever they can. But we meet every Saturday!

Prayer Shawl Ministry

This is a ministry that you can do anywhere! The shawl maker begins with prayers and blessings and the intentions are continued throughout the creation of the shawl. (Visit shawlministry.com or knitforkids.org/patterns for ideas.) When the shawl is finished, a final blessing is offered before the shawl begins its journey. This year, we gave more than a dozen prayer shawls to a military ministry. If you know of someone who needs to be wrapped in prayer and comfort, please call the church office.

Baptism Classes

These classes prepare candidates and/or their families for baptism. The classes meet for three weeks and are offered several times a year prior to the major baptismal festivals. Jennifer Smith has led these classes for more than ten years. She has answered hundreds of questions, soothed many jitters, made many new families and individuals feel at home here and lighted the light of Christ for each new baptismal candidate. Baptism dates fall in early February, the Sunday after Easter, Trinity or Pentecost Sunday, in July/August, and on the first Sunday of November.

Yoga

Every Tuesday, Trinity hosts a yoga class that begins at 12:15pm and lasts for one hour. Please feel free to join us, whether you are a beginner or seasoned in your yoga practice. Contact Ginger Critchley if you have questions.

Trinity Quilters

A group of quilters and seamstresses meets every Thursday morning. Their beautiful quilts have been raffled at our parish picnics and at receptions.

SUPPORT MINISTRIES

Finance Committee

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investment runus.			
	Nov. '16	Nov. '17	Nov. '18
Growth	\$113,653	\$137,824	\$143,730
Housing	\$51,144	\$62,021	\$64,678
Rixey/Coles/Lewis	\$24,625	\$29,861	\$31,141
Special Use Funds:			
Memorial	\$3743	\$17,488	\$300
Library	\$2207	\$2207	\$2207
Organ Fund	\$4845	\$4845	\$4845
Columbarium Fund	\$2080	\$3215	\$3214
Trusts:			
JBT Thornton Trust	\$917,626	\$968,162	\$927,872

General Asset Fund

The corpus and yields from this fund are available for use as designated by the Vestry. (Funds are invested in a Money Market Fund which is used for the temporary holding of funds to assist in maintaining a steady cash flow for operations.)

The Trinity Growth Fund

This investment fund has been created with gifts from numerous people. The major corpus of this Fund has come from the Johnson family in 1988, the estates of George Cocke and Martha Cocke in 1988 and the estate of Franziska M. Jonas, also in 1988. A gift of \$10,000 was received from the estate of Bonnie Huntley in 2014. The gifts were given without any designations. Iin January 1993, the Vestry ratified that the corpus of this Fund may be used for:

- 1. Capital projects to enlarge, upgrade or repair our current facility(s),
- 2. Acquisition of adjoining or other properties to further the mission of Trinity Church,
 - i. For mission work, outside of Trinity, to be defined as supporting other missions or churches through land acquisition, facility upgrading or monetary gifts to be used as the receiver sees fit.
- 3. The corpus may not be used for day-to-day operating expenses, including salaries or programs by the church.

The Vestry designates the use of the interest from this Fund.

The Clergy Housing Fund

The Trinity Church Housing Fund is established to enable the parish to supply housing allowances for the clergy home ownership. The Fund was established in 1988 with proceeds of the sale of the rectory. Although the corpus and interest of this Fund is available to be used as designated by the Vestry, the corpus is to be maintained and enabled to grow. The corpus can be invested in clergy housing arrangements that offer the potential for future earnings.

The Mary Rixey, Frances Rixey Coles and Cornelia Lewis Fund

This investment fund was established by a bequest in the will of Mary Rixey. The Fund was established in 1937. The Fund was increased by gifts from Cornelia B. Lewis in 1997. The interest of the Fund is administered under the direction of the Vestry of Trinity Church. The corpus of this Fund is managed under the guidelines of The Trinity Growth Fund.

Special Use Funds

The Memorial Fund

The Memorial Fund is used to buy items for the sanctuary and for worship. Contributions are made to the Fund as a memorial to those who have died or as a thanksgiving offering. Expenditures from this Fund are under the direction of the Rector, Altar Guild and Vestry. Sometimes gifts to this Fund are designated for specific items. It is common that members of the church designate this Fund as the fund to receive memorial gifts.

Library Fund

The Charlotte Brown Library Fund was created in December 1993 as a memorial to Charlotte Tiffany Brown. Its purpose is to re-establish and maintain a parish library.

The Organ and Piano Fund

Funds are added as memorials and from other sources occasionally. We hope that this fund will provide for the care and maintenance of the organ and pianos and, when necessary, their eventual replacement.

Trusts

JBT Thornton Trust

This trust was established in 1918 when the will of J.B.T. Thornton gave a bequest of ten (10) shares of bank stock for its establishment. Until 1997, Crestar Bank was the Trustee of the Trust. In 1997, the Vestry of Trinity became the Trustee of the Trust. The income from this Trust is divided into two parts annually in December. Trinity receives one half of the income and is free to use the funds as the Vestry so designates. The other half is distributed for use to benefit the elderly of the greater Manassas area in a manner designated by the Vestry acting as trustee of the funds.

Funds Available: \$23,185

Trinity Episcopal Church: 11,592.50

Available for community grants to serve the elderly: 11,592.50

Grant funds

Center For the Arts

Past Time Prime Time Players \$5796.25

Project Mend A House \$5796.25

Keeping it Home Sweet Home

Tellers

This group of volunteers ensures that the offerings from the Church services are properly accounted for and deposited in the bank each week.

Money is divided into PLEDGE and PLATE offerings. Pledge funds are coded by pledge numbers and provided to the Treasurer for posting into the Church's records. Included with the deposit are other special offerings (Easter, Christmas, UTO, etc.) that occur throughout the year along with other income checks (rent of the building by other organizations, investments, etc.).

The current pool of tellers is at fourteen people. If you want to help in the ministry of Trinity, and can afford about ten hours a year, please volunteer to be a teller. Leave your name and contact information with the Church office. Chair: Nick Duray

The Vestry

Our Vestry is made up of the Rector, Rector Emerita and fifteen members of the parish. A treasurer is elected by the Vestry; this person may or may not be an elected member of the Vestry. Our Senior Warden is elected on nomination of the Rector. The Vestry also elects a Junior Warden and a Registrar. Our vestry usually meets on the third Tuesday of each month, though the schedule is occasionally adjusted. The vestry oversees the finances of the parish, and with the Rector, sees to the general welfare of the Parish in accordance with the canons of the church.

Renovations

The renovation of the kitchen was completed this year. New cabinets were installed, along with granite countertops. The gray and white theme is going to be carried out into the parish hall as its renovation is completed next year. This year, a new ceiling and recessed lighting were installed in the parish hall.

The Charlotte Tiffany Brown Library has books for borrowing and browsing.

Trinity Church in The Digital Age

In addition to our website (<u>trinityepiscopalchurch.org</u>), we are also on Facebook, Twitter, Instagram and YouTube. Together, these technologies and online social media presence brings Trinity closer to more people, more effectively.

Increasingly, the world and our communities stay connected to each other, share information, express ideas, and explore possibilities through various media, social and tech platforms. We are able to be a part of this emerging world and gather our community in an online presence. Not only are we able to stay connected, we can now pay our pledge right on our web site. The standard answer we hear from visitors when we ask how did you find us is, "we found you online and visited your web site!"

If you have not visited our website, please do: <u>trinityepiscopalchurch.org</u> Join us on Facebook: facebook.com/trinityepiscopalchurchmanassas

Instagram: instagram.com/episcotrinity

: <u>instagram.com/stuartschadt</u> : instagram.com/revvinnie

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Organizations Using Trinity's Facilities

- Al-Anon
- Alcoholics Anonymous
- Blue Ridge Assistance Dogs Reunion
- Boy Scout Troop 1378
- CASA/CIS
- Hunt Programs SAT Prep
- Lifelong Learning Institute
- Manassas Symphony Orchestra
- The Mankind Project
- Prince William Little Theater
- Women's Club of Manassas
- Write by the Rails

Trinity Columbarium

There is a columbarium in Trinity's Garth.

Each columbarium niche provides space for two urns that are included in the purchase of a niche. Cost of the niche and urns is \$1500. For more information contact Dexter Fox (dlfox728@zoho.com) or the church office.







Trinity Episcopal Church

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"Be Swift to Love"